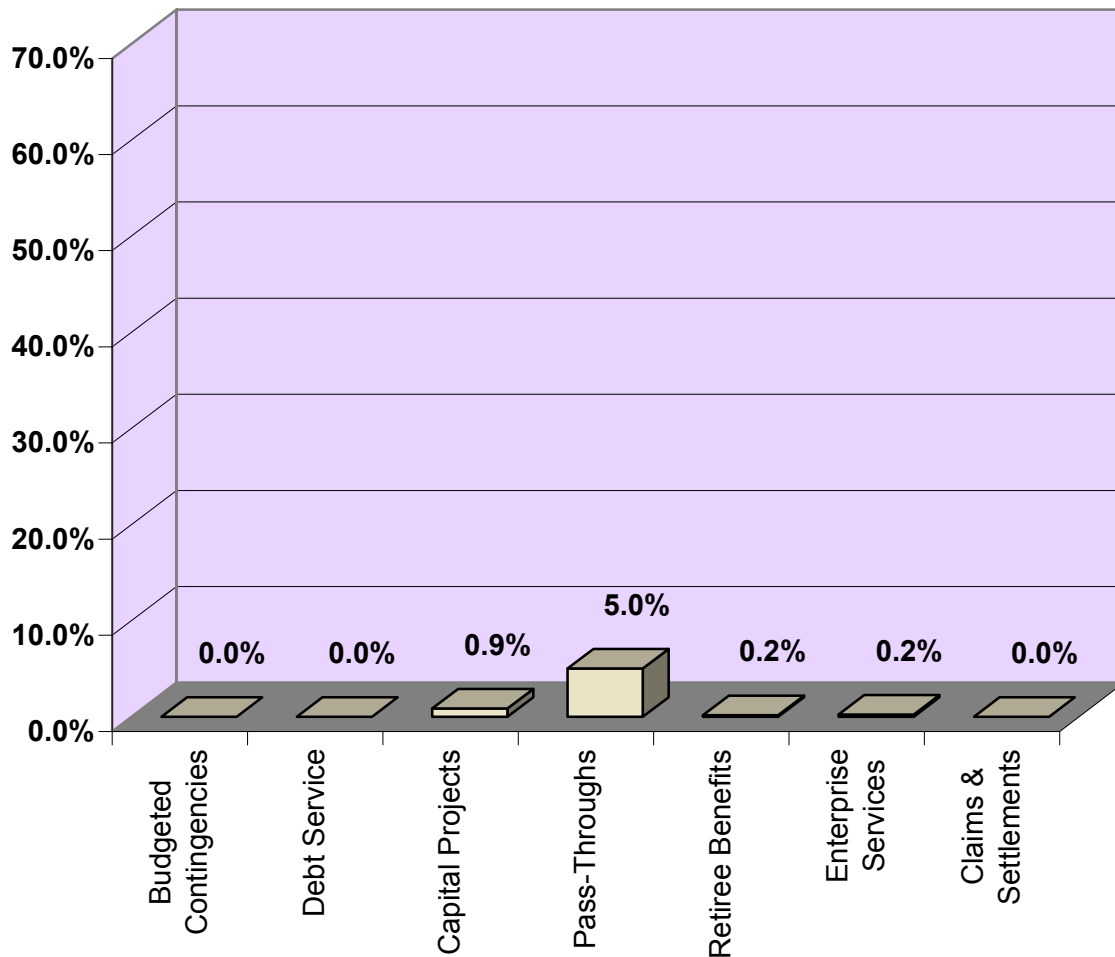


North Kingstown School District

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



| District Enrollment (ADM): 4,562 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$1,948 | \$0 | 0.0% |
| Capital Projects | \$475,742 | \$104 | 0.9% |
| Pass-Throughs: Tuitions, et al | \$2,748,592 | \$602 | 5.0% |
| Retiree Benefits & Other | \$94,527 | \$21 | 0.2% |
| Enterprise, Community Services | \$132,884 | \$29 | 0.2% |
| Claims & Settlements | \$5,000 | \$1 | 0.0% |
| Other Commitments Expenditures | \$3,458,693 | \$758 | 6.3% |
| Total District Expenditures | \$54,648,440 | \$11,979 | 100.0% |